Teacher and Student Success Plan 2024-2025

School Information

Name of Administrator: Philip Nestoryak

Name of School: Valley View

Goal # 1

Each goal must promote improved student performance and student academic achievement

Goal #1:

70% of students in kindergarten to 6th grade will show typical to well-above typical growth according to the pathways of progress on the 2025 end of school year Acadience READING Assessment

Goal #1 Action Steps

| Paraprofessionals will provide small group intervention & enrichment support in grades K-6. Students scoring below grade level will receive Tier II and/or Tier III intervention in addition to the whole group and differentiated classroom instruction. Data from the Acadience assessment, PAST Diagnostic, the LETRS Survey, will be used to screen and progress monitor students on an ongoing basis in order to design effective intervention, adjust instructional groupings, and measure student growth in identified areas. Paraprofessionals will be hired and trained to assist teachers in providing reading interventions for students. | \$40,100.00 |
|--|-------------|
| Substitutes will cover for teachers when they meet as a Student Success Team every six weeks to determine how to best help students who are struggling the most. | \$1,000.00 |
| Personalized software programs & instructional resources will be used to assist students and teachers with targeted instruction, data analysis, & engagement. (Zearn, IXL, PLTW, Generation Genius, mystery science). | \$2,500.00 |
| Technology will be updated in classrooms & throughout the school to improve audio and visual experiences. (Newline Panels & sound bars). | \$15,000.00 |

Goal #1 Expenditure Category

Keep in mind that expenditures may not supplant funding for existing public education programs or be used for capital expenditures. (Please right click on the checkbox(es) below and select the checkmark icon for each applicable category.)

- □ School personnel stipends
- ☑ Professional learning
- Additional school employees
- □ Student wellness support
- Student leadership development
- □ College and career readiness skills
- Technology
- □ Before or after school programs
- Community support programs or partnerships
- Early childhood education
- □ Class size reduction strategies
- other

Goal # 1 Measures of Success

Include a description of how progress toward the goals will be measured.

The Valley View community council looked at Acadience Reading proficiency and growth reports and determined Reading a most critical need. The Acadience Reading Assessments will be used to measure growth, progress monitoring weekly, and determine success.

Goal #2

Each goal must promote improved student performance and student academic achievement.

Goal #2

Use Panorama student survey to show a 5% increase in student grit, how well students are able to persevere through setbacks to achieve important long-term goals, comparing 2024 EOY student panorama survey results with EOY 2025 results & a 5 % decrease in chronic absenteeism (18 days or more) comparing 2024 attendance data with 2025 attendance data.

Goal #2 Action Steps

| Pay for a mental health therapist to provide therapy twice a week. | \$10,260.00 |
|---|-------------|
| Panorama survey will be administered in the beginning, middle and end of school year. Mental health therapist, counselor, Title1 lead teacher, & administrator will use survey data to implement a plan to address needs. | \$211.00 |
| BTS Arts Teacher will collaborate with grade level teachers and integrate art | \$5,000.00 |

| lessons targeting essential skills. | |
|---|-----|
| Staff will be trained and teachers will incorporate Leader in Me lessons each week encouraging students to take ownership of their learning | \$0 |

Goal #2 Expenditure Areas

Keep in mind that expenditures may not supplant funding for existing public education programs or be used for capital expenditures. (Please click on the checkbox(es) below and select the checkmark icon for each applicable category.)

- □ School personnel stipends
- Professional learning
- Additional school employees
- Student wellness support
- Student leadership development
- □ College and career readiness skills
- ✓ Technology
- □ Before or after school programs
- ☑ Community support programs or partnerships
- Early childhood education
- □ Class size reduction strategies
- other

fill in here

Goal # 2 Measures of Success:

Include a description of how progress toward the goals will be measured.

The Valley View community council looked at Panorama Survey results, monthly attendance reports, and determined absenteeism and student grit to be a most critical academic need.

The panorama student survey will be administered beginning, middle, & end of the school year. Our goal is to show a 5% increase in student grit, how well students are able to persevere through setbacks to achieve important long-term goals, comparing 2024 EOY student panorama survey results with EOY 2025 results & a 5 % decrease in chronic absenteeism (18 days or more) comparing 2024 attendance data. Attendance reports will be reviewed, tracked and monitored monthly.

Do you have a Goal #3

(Please click on the checkbox(es).)

| | Yes |
|--------------|-----|
| \checkmark | No |

*If no then skip to Proposed Budget

Goal #3

Each goal must promote improved student performance and student academic achievement.

Goal #3

Goal #3 Action Step

| Fill in here | cost |
|--------------|------|
| Fill in here | cost |
| Fill in here | cost |
| Fill in here | cost |

Goal #3 Expenditure Areas

Keep in mind that expenditures may not supplant funding for existing public education programs or be used for capital expenditures.(Please click on the checkbox(es) below and select the checkmark icon for each applicable category.)

| School personnel stipends |
|--|
| Professional learning |
| Additional school employees |
| Student wellness support |
| Student leadership development |
| College and career readiness skills |
| Technology |
| Before – or after – school programs |
| Community support programs or partnerships |
| Early childhood education |
| Class size reduction strategies |
| 🗌 other |

fill in here

Goal #3 Measures of Success

Include a description of how progress toward the goals will be measured.

Proposed Budget

Budget Upload

Stakeholder Involvement

Who was involved in developing this plan? (*Please click on the checkbox(es) below and select the checkmark icon for each applicable stakeholder group.*)

- ✓ Educators
- Collaborative Leadership Team
- Administrators
- Students
- Community Council Members
- Parents
- □ Support Professionals
- Other

fill in here

Signature

Administrator Signature

Please type the name of the administrator submitting this application. This is considered an electronic signature for the application. By signing, the administrator agrees that the plan provided will be implemented and followed in order to reach the specified goals.

| Signature : Phil Nestoryak | Date: 6/4/2024 |
|----------------------------|----------------|
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