

Community Council Minutes

Valley View Elementary

March 6, 2024 3:pm

Parent members:

Kassandra Alcocer, Janel Hulbert, Brett Hadley, Emily Snow

School members:

Luke Weston, Phil Nestoryak

Members Present: Janel Hulbert, Kassandra Alcocer, Brett Hadley, Emily Snow, Luke Weston, Phil Nestoryak

Members Absent: N/A

Others present: N/A

Mr. Nestoryak reviewed the current expenditures. The council went through the Land Trust Plan Rubric and verified the upcoming plan followed guidelines required. The council members voted unanimously in approval of the plan, signed the community council signature form, and submitted the plan. The meeting was adjourned at 3:30pm.

Upcoming School Plan 2024-2025 - Valley View School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

State Goal

close

70% of students in kindergarten to 6th grade will show typical to well above typical growth according to the pathways of progress on the 2025 end of school year Acadience READING Assessment.

Academic Area

close

- Reading

Measurements

close

The Valley View community council looked at Acadience Reading proficiency and growth reports and determined Reading a most critical academic need. The Acadience Reading Assessments will be used to measure growth, progress, and determine success.

Action Plan Steps and Expenditures

close

1. We will hire paraprofessionals for reading groups. (\$34,775.87)
2. Paraprofessionals will work with individual students and small groups instructing students on specific reading skills. (\$0)
3. Reading groups will be fluid and change on a regular basis as students demonstrate proficiency and mastery of targeted reading skills. (\$0)
4. Paraprofessionals and teachers will progress monitor students who are identified as well-below or below at least twice a month. (\$0)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. We will hire a paraprofessionals for reading groups. (\$34,775.87)	\$34,775.87
	Total:	\$34,775.87

Goal #2

close

State Goal

close

70% of students in kindergarten to 6th grade will show typical to well above typical growth according to the pathways of progress on the end of school year 2025 Acadience MATH Assessment.

Academic Area

close

- Mathematics

Measurements

close

The Valley View community council looked at Acadience Math proficiency and growth reports and determined Math a most critical academic need. The Acadience Math Assessments will be used to measure growth, progress, and determine success.

Action Plan Steps and Expenditures

close

1. We will lease Chromebooks for every student. (\$10,000.00)
2. High quality personalized learning software (IXL & Zearn) will be used each day by students, and provide students with supplemental math and reading support at home and at school. (\$0)

Category	Description	Estimated Cost
Rental of technology devices	Lease of Chromebooks	\$10,000.00
	Total:	\$10,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Rental of technology devices	\$10,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$34,775.87
Total:	\$44,775.87

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2022-2023	\$8.20
Distribution for 2023-2024	\$47,704.85
Total Available Funds for 2023-2024	\$47,713.05
Estimated Funds to be Spent in 2023-2024	\$ 47713.05
Estimated Carry-over from 2023-2024	\$0.00
Estimated Distribution for 2024-2025	\$44,775.87
Total Available Funds for 2024-2025	\$44,775.87

Estimates	Totals
Summary of Estimated Expenditures for 2024-2025	\$44,775.87
Estimated Carry-over to 2025-2026	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2024-03-06

Plan Attachments

Upload Date	Title	Description	Action
2024-03-12	Community Council Membership Form	Valley View Elementary Community Council Membership Form indicates involvement of all members in developing and approving the 2024-2025 trustland plan.	<input type="button" value="Delete"/>

[BACK](#)

Community Council Signature Form

Valley View Elementary



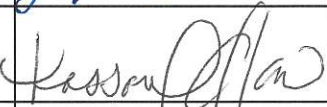



2023-2024

School Community Councils and Charter Trust Land Councils have been established to:

- Involve parents in decision-making at the school level
- Improve the education of students
- Prudently expend School LAND Trust Program money for student improvement between parents, school employees, and the local school board
- Increase public awareness of the school trust lands and funds **(53G-7-1202)**

One way to ensure that parents have a voice in the School LAND Trust Process is through your council signature. This form is an opportunity for you to indicate your involvement in the process of both implementing the Current School Plan and preparing the Upcoming School Plan. This is also an opportunity to share any feedback you have with your local board. Your local board will review this form when the School Plan is approved.

Please print your name, sign, and indicate your involvement in implementing the Current School LAND Trust Plan and preparing the Upcoming School LAND Trust Plan, indicate your position (parent, school employee, principal), and the date.

Name	Signature	Have been involved	Have not been involved	Position	Date
Phil Nestoryak		X		Principal	3/6/24
Luke Weston		X		School Employee	3/6/24
Kassandra Alcocer		X		Vice Chair	3/6/24
Emily Snow		X		Parent	3/6/24
Janel Hulbert		X		Chair	3/6/24
Brett Hadley		X		Parent	3/6/24

Thank you for serving on the Council and for your work to improve education for your students.

Retention: 3 years

GL: Program Detail Report

Program
5351 School Trust Lands

Beginning Budget: 47,704.85

Expenses

Reference	Date	Key	Obj	Description	Debit	Credit
01109RN	09/30/2023	1158535110	51500	CONTRACT PAY GRS.	2,571.03	0.00
01109RN	09/30/2023	1158535110	51500	Leave With Out Pay GRS.	0.00	100.12
01109RN	09/30/2023	1158535110	52100	NON CONTRIB RETMNT	179.58	0.00
01109RN	09/30/2023	1158535110	52100	401K STATE EMPLOYER	12.14	0.00
01109RN	09/30/2023	1158535110	52110	SOCIAL SECURITY	153.20	0.00
01109RN	09/30/2023	1158535110	52110	MEDICARE	35.82	0.00
01109RN	09/30/2023	1158535110	52132	SHORT TERM DISABILIT	2.07	0.00
002317	10/01/2023	1158535110	57400	Chromebook Billing	9,892.00	0.00
01119RN	10/31/2023	1158535110	51500	CONTRACT PAY GRS.	2,571.03	0.00
01119RN	10/31/2023	1158535110	51500	SICK USED GRS.	0.00	0.00
01119RN	10/31/2023	1158535110	51500	Leave With Out Pay GRS.	0.00	200.23
01119RN	10/31/2023	1158535110	52100	NON CONTRIB RETMNT	179.58	0.00
01119RN	10/31/2023	1158535110	52100	401K STATE EMPLOYER	12.14	0.00
01119RN	10/31/2023	1158535110	52110	SOCIAL SECURITY	146.99	0.00
01119RN	10/31/2023	1158535110	52110	MEDICARE	34.37	0.00
01119RN	10/31/2023	1158535110	52132	ACTIVE LIFE INS.	1.12	0.00
01119RN	10/31/2023	1158535110	52132	LTD FULL TIME	5.50	0.00
01119RN	10/31/2023	1158535110	52132	SHORT TERM DISABILIT	6.02	0.00
01129RN	11/30/2023	1158535110	51500	CONTRACT PAY GRS.	2,571.03	0.00
01129RN	11/30/2023	1158535110	51500	PERSONAL USED GRS.	0.00	0.00
01129RN	11/30/2023	1158535110	51500	Leave With Out Pay GRS.	0.00	225.26
01129RN	11/30/2023	1158535110	52100	NON CONTRIB RETMNT	179.58	0.00
01129RN	11/30/2023	1158535110	52100	401K STATE EMPLOYER	12.14	0.00
01129RN	11/30/2023	1158535110	52110	SOCIAL SECURITY	145.44	0.00
01129RN	11/30/2023	1158535110	52110	MEDICARE	34.01	0.00
01129RN	11/30/2023	1158535110	52132	ACTIVE LIFE INS.	1.12	0.00
01129RN	11/30/2023	1158535110	52132	LTD FULL TIME	5.50	0.00
01129RN	11/30/2023	1158535110	52132	SHORT TERM DISABILIT	6.02	0.00
01019DP	12/31/2023	1158535110	51500	CONTRACT PAY GRS.	2,685.90	0.00
01019DP	12/31/2023	1158535110	51500	PERSONAL USED GRS.	0.00	0.00
01019DP	12/31/2023	1158535110	51500	Leave With Out Pay GRS.	0.00	200.23
01010DP	12/31/2023	1158535110	51500	TRUSTLAND FUNDS GRS.	304.47	0.00
01010DP	12/31/2023	1158535110	52100	NON CONTRIB RETMNT	7.18	0.00
01010DP	12/31/2023	1158535110	52100	401K STATE EMPLOYER	0.48	0.00
01019DP	12/31/2023	1158535110	52100	NON CONTRIB RETMNT	179.58	0.00
01019DP	12/31/2023	1158535110	52100	401K STATE EMPLOYER	12.14	0.00
01010DP	12/31/2023	1158535110	52110	SOCIAL SECURITY	18.88	0.00
01010DP	12/31/2023	1158535110	52110	MEDICARE	4.42	0.00
01019DP	12/31/2023	1158535110	52110	SOCIAL SECURITY	154.11	0.00
01019DP	12/31/2023	1158535110	52110	MEDICARE	36.04	0.00
01019DP	12/31/2023	1158535110	52132	LTD FULL TIME	5.50	0.00
01019DP	12/31/2023	1158535110	52132	SHORT TERM DISABILIT	6.02	0.00
01019DP	12/31/2023	1158535110	52132	ACTIVE LIFE INS.	1.12	0.00

GL: Program Detail Report

01020DP	01/31/2024	1158535110	51500	TRUSTLAND FUNDS	GRS.	72.56	0.00
01029RN	01/31/2024	1158535110	51500	CONTRACT PAY	GRS.	2,738.61	0.00
01029RN	01/31/2024	1158535110	51500	PERSONAL USED	GRS.	0.00	0.00
01029RN	01/31/2024	1158535110	51500	Leave With Out Pay	GRS.	0.00	352.92
01029RN	01/31/2024	1158535110	52100	NON CONTRIB RETMNT		176.80	0.00
01029RN	01/31/2024	1158535110	52100	401K STATE EMPLOYER		11.95	0.00
01029RN	01/31/2024	1158535110	52110	SOCIAL SECURITY		147.91	0.00
01029RN	01/31/2024	1158535110	52110	MEDICARE		34.59	0.00
01020DP	01/31/2024	1158535110	52110	SOCIAL SECURITY		4.50	0.00
01020DP	01/31/2024	1158535110	52110	MEDICARE		1.05	0.00
01029RN	01/31/2024	1158535110	52132	LTD FULL TIME		5.49	0.00
01029RN	01/31/2024	1158535110	52132	SHORT TERM DISABILIT		6.02	0.00
01029RN	01/31/2024	1158535110	52132	ACTIVE LIFE INS.		1.12	0.00
01039RN	02/29/2024	1158535110	51500	CONTRACT PAY	GRS.	2,738.61	0.00
01039RN	02/29/2024	1158535110	51500	SICK USED	GRS.	0.00	0.00
01039RN	02/29/2024	1158535110	51500	Leave With Out Pay	GRS.	0.00	121.74
01039RN	02/29/2024	1158535110	52100	NON CONTRIB RETMNT		179.58	0.00
01039RN	02/29/2024	1158535110	52100	401K STATE EMPLOYER		12.14	0.00
01039RN	02/29/2024	1158535110	52110	SOCIAL SECURITY		162.25	0.00
01039RN	02/29/2024	1158535110	52110	MEDICARE		37.94	0.00
01039RN	02/29/2024	1158535110	52132	LTD FULL TIME		5.50	0.00
01039RN	02/29/2024	1158535110	52132	SHORT TERM DISABILIT		6.02	0.00
01039RN	02/29/2024	1158535110	52132	ACTIVE LIFE INS.		1.12	0.00

Expense Total: 27,316.53

Ending Balance:	20,388.32
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Land Trust Plan Rubric 2024-2025

School _____ Date _____

How many goals are listed in the plan? _____ (2-3 are suggested)

Goal #1 Area:	<u>Yes</u>	<u>No</u>
Is the goal a student-centered academic goal that includes an anticipated date of achievement?		
Does the goal describe the data and/or other relevant indicators supporting the decision of the council to identify this (these) academic area(s) as a 'most critical academic need' ?		
Does the goal state what measurement(s) will be used to quantify student academic progress success?		
Are the action plan steps specific and related to goal completion?		
Are the Action Steps written in a way that helps the reader understand why it is needed to implement the Action Plan?		
Are the Action Plan steps numbered?		
Are expenditures mentioned in the Action Plan steps? Including those that are a zero dollar amount? Are the amounts in parentheses with a dollar sign?		
Do dollar amounts in the planned expenditures, expenditure categories, and Action Steps match?		
Does this academic goal include a component to implement digital citizenship or safety principles?		

Goal #2 Area:	<u>Yes</u>	<u>No</u>
Is the goal a student-centered academic goal that includes an anticipated date of achievement?		
Does the goal describe the data and/or other relevant indicators supporting the decision of the council to identify this (these) academic area(s) as a 'most critical academic need' ?		
Does the goal state what measurement(s) will be used to quantify student academic progress and success?		
Are the action plan steps specific and related to goal completion?		
Are the Action Steps written in a way that helps the reader understand why it is needed to implement the Action Plan?		
Are the Action Plan steps numbered?		
Are expenditures mentioned in the Action Plan steps? Including those that are a zero dollar amount?		
Do dollar amounts in the planned expenditures, expenditure categories, and Action Steps match?		
Does this academic goal include a component to implement digital citizenship or safety principles?		

Goal #3 Area:	<u>Yes</u>	<u>No</u>
Is the goal a student-centered academic goal that includes an anticipated date of achievement?		
Does the goal describe the data and/or other relevant indicators supporting the decision of the council to identify this (these) academic area(s) as a ' most critical academic need '?		
Does the goal state what measurement(s) will be used to quantify student academic progress and success?		
Are the Action Plan Steps specific and related to goal completion?		
Are the Action Steps written in a way that helps the reader understand why the step is needed to implement the Action Plan?		
Are the Action Plan steps numbered?		
Are expenditures mentioned in the Action Plan steps? Including those that are a zero dollar amount?		
Do dollar amounts in the planned expenditures, expenditure categories, and Action Steps match?		
Does this academic goal include a component to implement digital citizenship or safety principles?		

Character Ed/Behavior Interventions	<u>Yes</u>	<u>No</u>
Are there any Character Ed/Behavior interventions listed in the academic goals?		
IF YES: are these expenditures below the \$7,000 allowed limit?		

Carryover **10% is the maximum amount a school may carry-over, with a valid reason**		
Does the plan include an estimated expenditure for the current year to provide a carry-over number for the current and upcoming year?	Yes	No
Did the school have a carryover going into this year?	Yes	No
What is the percentage of the carryover for this plan (2023-2024)?	<10%	>10%
If the percentage is over 10% please answer the questions below.		
Is there a reason given for this carryover? If yes, please list below.	Yes	No

Is the funding utilized for items or services on the approved list?	Yes	No
Does the school state a specific use for expenditures if there is an increased distribution?	Yes	No
Are spelling and other errors noted?	Yes	No

****MAKE SURE THAT ONCE YOUR PLAN IS APPROVED, YOUR COUNCIL FILLS OUT AND SIGNS THE COMMUNITY COUNCIL MEMBERSHIP FORM. ****