# Teacher and Student Success Plan 2023-2024

### **School Information**

Name of Administrator: Phil Nestoryak

Name of School: Valley View Elementary

### Goal #1

Each goal must promote improved student performance and student academic achievement

#### Goal #1:

70% of students in kindergarten to 6th grade will show typical to well above typical growth according to the pathways of progress on the end-of-year 2023-2024 Acadience Reading Assessment.

#### Goal #1 Action Steps

Paraprofessionals will provide small group intervention & enrichment support in grades K-6. Students scoring below grade level will receive Tier II and/or Tier III intervention in addition to the whole group and differentiated classroom instruction. Data from the Acadience assessment, PAST Diagnostic, the LETRS Survey, will be used to screen and progress monitor students on an ongoing basis in order to design effective intervention, adjust instructional groupings, and measure student growth in identified areas. Paraprofessionals will be hired and trained to assist teachers in providing reading interventions for students.	\$45,000.00
Substitutes will cover for teachers when they meet as a Student Success Team every six weeks to determine how to best help students who are struggling the most.	\$1,000.00
Personalized software programs & instructional resources will be used to assist students and teachers with targeted instruction, data analysis, & engagement. (Zearn, IXL, PLTW, Generation Genius).	\$9,000.00
Technology will be updated in classrooms to improve audio and visual experiences. (Newline Panels & sound bars).	\$15,000.00

### Goal #1 Expenditure Category

School personnel stipends
 ✓ Professional learning
 ✓ Additional school employees
 ☐ Student wellness support
 ☐ Student leadership development
 ☐ College and career readiness skills
 ✓ Technology
 ☐ Before – or after – school programs
 ☐ Community support programs or partnerships
 ☐ Early childhood education
 ☐ Class size reduction strategies
 ☐ other
 fill in here

Keep in mind that expenditures may not supplant funding for existing public education programs or be used for capital expenditures. (Please right click on the checkbox(es) below and select the

#### Goal # 1 Measures of Success

checkmark icon for each applicable category.)

Include a description of how progress toward the goals will be measured.

The Acadience Reading Assessment will be administered to students at the beginning, middle, and end of the school year to measure progress and growth. Progress monitoring between assessments will also help track growth and measure progress. Data from past Acadience Assessments helped us determine that offering additional support to students in reading is a critical need.

### Goal #2

Each goal must promote improved student performance and student academic achievement.

#### Goal #2

Use Panorama software to show a 5% increase in student grit, how well students are able to persevere through setbacks to achieve important long-term goals, comparing 2024 EOY student panorama survey results with EOY 2023 results & a 5 % decrease in chronic absenteeism (18 days or more) comparing 2023 attendance data with 2024 attendance data.

### Goal #2 Action Steps

Pay for a mental health therapist to provide therapy twice a week.	\$5,000.00
Administer Panorama survey in the beginning and end of year. Work with a counselor on using survey data to implement a plan to address needs.	\$211.00

BTS Arts Teacher will collaborate with grade level teachers and integrate art lessons targeting essential skills.	\$5,000.00
Staff will be trained and teachers will incorporate Leader in Me lessons each week encouraging students to take ownership of their learning.	\$5000.00

### Goal #2 Expenditure Areas

Keep in mind that expenditures may not supplant funding for existing public education programs or be used for capital expenditures. (Please click on the checkbox(es) below and select the checkmark icon for each applicable category.)

	School personnel stipends
$\checkmark$	Professional learning
$\checkmark$	Additional school employees
$\checkmark$	Student wellness support
	Student leadership development
	College and career readiness skills
$\checkmark$	Technology
	Before – or after – school programs
	Community support programs or partnerships
	Early childhood education
	Class size reduction strategies
	other
	fill in here

#### Goal # 2 Measures of Success:

Include a description of how progress toward the goals will be measured.

Panorama Survey results from beginning of year to end of year & overall attendance will be tracked and monitored.

# Do you have a Goal #3

(Please click on the checkbox(es).)

☐ Yes ☑ No

\*If no then skip to *Proposed Budget* 

Goal #3

Each goal must promote improved student performance ar	nd student academic achievement.		
Goal #3			
Fill in here			
Goal #3 Action Step			
Fill in here	cost		
Fill in here	cost		
Fill in here	cost		
Fill in here	cost		
Fill in here	cost		
Fill in here	cost		
<ul> <li>□ Professional learning</li> <li>□ Additional school employees</li> <li>□ Student wellness support</li> </ul>			
<ul> <li>☐ Student leadership development</li> <li>☐ College and career readiness skills</li> <li>☐ Technology</li> </ul>			
<ul> <li>□ Before – or after – school programs</li> <li>□ Community support programs or partnerships</li> <li>□ Early childhood education</li> <li>□ Class size reduction strategies</li> <li>□ other</li> </ul>			
fill in here  Goal #3 Measures of Success			
Include a description of how progress toward the goals will be measured.			
Fill in here			

# **Proposed Budget**

### **Budget Upload**

# Stakeholder Involvement

Who was involved in developing this plan? (Please click on the checkbox(es) below and select the checkmark icon for each applicable stakeholder group.)

✓ Educa	itors
✓ Collab	porative Leadership Team
✓ Admir	nistrators
☐ Stude	nts
✓ Comm	nunity Council Members
☐ Paren	ts
☐ Suppo	ort Professionals
☐ Other	
fill in l	here

# Signature

Administrator Signature

Please type the name of the administrator submitting this application. This is considered an electronic signature for the application. By signing, the administrator agrees that the plan provided will be implemented and followed in order to reach the specified goals.

Signature : Phil Nestoryak	Date : 7/18/2023
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